

	Conceptos	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	TOTAL	7,470,390,949.00	725,215,595.00	628,395,681.00	663,334,127.00	558,213,563.00	566,270,761.00	566,285,699.00	569,256,736.00	561,688,978.00	538,211,736.00	540,573,467.00	669,922,628.00	883,021,978.00
1	Impuestos	1,366,520,768.00	192,937,240.00	121,277,215.00	125,541,592.00	55,498,332.00	60,751,373.00	62,452,126.00	56,707,117.00	57,826,343.00	44,166,913.00	45,050,277.00	186,368,902.00	357,943,338.00
1.1	Impuestos sobre los Ingresos	65,218,059.00	4,782,680.00	6,165,709.00	6,293,526.00	4,220,682.00	7,637,970.00	7,635,561.00	4,285,327.00	4,861,647.00	4,567,688.00	5,247,547.00	5,381,619.00	4,188,103.00
1.1.1	Sobre Diversiones y Espectáculos Públicos	19,422,430.00	684,154.00	1,780,805.00	2,714,325.00	1,919,170.00	2,587,321.00	1,105,843.00	922,855.00	1,368,062.00	1,021,713.00	2,013,570.00	1,346,736.00	1,957,876.00
1.1.2	Sobre Rifas, Loterías, Sorteos, Concursos y toda clase de juegos permitidos	45,795,629.00	4,098,526.00	4,384,904.00	3,579,201.00	2,301,512.00	5,050,649.00	6,529,718.00	3,362,472.00	3,443,585.00	3,545,975.00	3,233,977.00	4,034,883.00	2,230,227.00
1.2	Impuestos sobre el Patrimonio	1,242,999,849.00	183,863,873.00	111,335,163.00	113,614,103.00	48,312,609.00	49,572,032.00	51,475,710.00	48,871,480.00	48,348,238.00	35,819,709.00	36,240,181.00	176,411,498.00	339,135,253.00
1.2.1	Predial	905,600,401.00	155,698,758.00	18,397,235.00	86,393,413.00	16,477,249.00	13,223,050.00	12,589,057.00	16,995,106.00	12,062,980.00	10,711,435.00	10,711,435.00	161,286,734.00	323,815,150.00
1.2.2	Sobre Adquisición de Bienes Inmuebles	337,399,448.00	28,165,115.00	33,384,929.00	27,220,690.00	29,915,374.00	33,094,783.00	38,252,660.00	36,282,423.00	31,353,132.00	23,756,729.00	25,528,746.00	15,124,764.00	15,320,103.00
1.3	Impuestos sobre la producción, el consumo y las transacciones	-	-	-	-	-	-	-	-	-	-	-	-	-
1.4	Impuestos al Comercio Exterior	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5	Impuestos Sobre Nóminas y Asimilables	-	-	-	-	-	-	-	-	-	-	-	-	-
1.6	Impuestos Ecológicos	-	-	-	-	-	-	-	-	-	-	-	-	-
1.7	Accesorios de Impuestos	58,302,860.00	4,290,687.00	3,776,343.00	5,633,963.00	2,965,041.00	3,541,371.00	3,340,855.00	3,550,310.00	4,666,458.00	3,779,516.00	3,562,549.00	4,575,785.00	14,619,982.00
1.7.1	Predial	41,576,881.00	3,098,740.00	2,075,768.00	4,232,852.00	1,735,657.00	1,699,483.00	1,820,674.00	1,912,829.00	2,855,192.00	2,909,448.00	2,750,267.00	3,397,892.00	13,088,079.00
1.7.2	Sobre Adquisición de Bienes Inmuebles	16,725,979.00	1,191,947.00	1,700,575.00	1,401,111.00	1,229,384.00	1,841,888.00	1,520,181.00	1,637,481.00	1,811,266.00	870,068.00	812,282.00	1,177,893.00	1,531,903.00
1.8	Otros Impuestos	-	-	-	-	-	-	-	-	-	-	-	-	-
1.9	Impuestos no comprendidos en las fracciones de la ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Cuotas y Aportaciones de Seguridad Social	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1	Aportaciones para Fondos de Vivienda	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2	Cuotas para el Seguro Social	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3	Cuotas de Ahorro para el Retiro	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4	Otras Cuotas y Aportaciones para la Seguridad Social	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5	Accesorios	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Contribuciones de Mejoras	2,646,928.00	187,856.00	300,865.00	160,134.00	130,996.00	244,763.00	358,284.00	265,793.00	334,648.00	208,762.00	124,116.00	151,131.00	179,580.00
3.1	Contribuciones de Mejoras por obras Públicas	2,646,928.00	187,856.00	300,865.00	160,134.00	130,996.00	244,763.00	358,284.00	265,793.00	334,648.00	208,762.00	124,116.00	151,131.00	179,580.00
3.9	Contribuciones de Mejoras no comprendidas en las fracciones de la ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Derechos	653,978,715.00	75,917,050.00	47,637,565.00	76,522,516.00	43,720,701.00	45,058,097.00	44,276,318.00	46,583,133.00	39,215,853.00	31,637,365.00	32,279,111.00	64,974,508.00	106,156,498.00
4.1	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	50,963,276.00	4,752,471.00	3,980,718.00	3,638,047.00	2,573,329.00	5,021,533.00	5,333,216.00	5,459,571.00	5,720,506.00	3,260,664.00	3,572,439.00	3,736,312.00	3,914,470.00
4.1.1	Por Ocupación de Espacios	50,963,276.00	4,752,471.00	3,980,718.00	3,638,047.00	2,573,329.00	5,021,533.00	5,333,216.00	5,459,571.00	5,720,506.00	3,260,664.00	3,572,439.00	3,736,312.00	3,914,470.00
4.2	Derechos a los Hidrocarburos (Derogado)	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3	Derechos por prestación de servicios	322,668,247.00	44,153,086.00	20,387,807.00	29,718,180.00	15,678,037.00	15,707,071.00	14,683,631.00	16,748,657.00	13,053,430.00	12,097,340.00	11,696,777.00	44,781,100.00	83,963,131.00
4.3.1	Servicios de Alumbrado Público	112,773,070.00	10,713,122.00	7,752,070.00	10,390,126.00	9,708,321.00	10,736,321.00	10,120,083.00	11,623,255.00	8,345,947.00	8,345,947.00	8,345,947.00	8,345,947.00	8,345,946.00
4.3.2	Derechos por servicios prestados por la Secretaría de Infraestructura y Servicios Públicos	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3.3	Derechos por servicios en panteones	8,133,894.00	979,437.00	616,398.00	827,967.00	743,422.00	742,826.00	686,029.00	710,210.00	652,480.00	436,962.00	502,255.00	575,931.00	659,977.00
4.3.4	Servicio de recolección, transporte y disposición final de desechos sólidos	185,996,507.00	31,485,132.00	11,077,229.00	17,264,773.00	3,860,246.00	2,941,786.00	2,499,625.00	2,427,721.00	2,417,472.00	2,325,518.00	1,470,606.00	34,649,277.00	73,757,122.00
4.3.5	Servicios de centros antirrábicos	220,067.00	4,734.00	9,645.00	16,723.00	11,385.00	11,362.00	14,388.00	5,596.00	29,535.00	29,357.00	29,955.00	29,078.00	28,309.00
4.3.6	Servicios prestados por la Tesorería	11,002,704.00	873,654.00	830,902.00	858,437.00	882,420.00	796,906.00	765,296.00	1,100,012.00	754,079.00	836,963.00	1,219,074.00	1,164,717.00	920,244.00
4.3.7	Servicios prestados por la Contraloría	97,007.00	-	101,563.00	360,154.00	472,243.00	477,832.00	598,210.00	881,863.00	122,593.00	128,940.00	196,150.00	196,150.00	251,533.00
4.4	Otros Derechos	249,315,585.00	25,578,499.00	20,627,953.00	39,395,492.00	22,863,373.00	21,800,872.00	21,846,334.00	21,459,220.00	17,186,039.00	14,369,627.00	14,626,437.00	14,281,211.00	15,280,528.00
4.4.1	Otrasimientamiento de Licencias y Refrendos	69,121,992.00	20,492,874.00	9,718,898.00	23,426,168.00	6,799,429.00	2,187,600.00	2,251,374.00	1,636,731.00	1,231,073.00	802,358.00	508,791.00	53,231.00	17,495.00
4.4.2	Por Obras Materiales	116,583,515.00	3,352,278.00	7,160,073.00	10,043,976.00	8,807,456.00	11,849,325.00	14,546,919.00	12,605,914.00	9,161,500.00	9,026,792.00	9,710,307.00	9,863,376.00	10,455,599.00
4.4.3	Por certificados y constancias	32,752,650.00	1,326,852.00	2,654,252.00	2,492,590.00	3,595,850.00	3,416,438.00	3,004,588.00	3,616,210.00	4,339,404.00	2,086,380.00	1,956,242.00	1,910,507.00	2,353,337.00
4.4.4	Por anuncios y refrendos	30,857,428.00	406,495.00	1,094,760.00	3,432,758.00	3,661,638.00	4,347,509.00	2,043,453.00	3,600,365.00	2,454,062.00	2,454,097.00	2,454,097.00	2,454,097.00	2,454,097.00
4.5	Accesorios	31,031,607.00	1,432,994.00	2,641,087.00	3,770,797.00	2,605,962.00	2,528,621.00	2,413,137.00	2,915,685.00	3,255,878.00	1,909,734.00	2,383,458.00	2,175,885.00	2,998,369.00
4.5.1	Servicio de recolección, transporte y disposición final de desechos sólidos (recargos)	5,983,520.00	834,137.00	474,028.00	991,223.00	350,715.00	308,207.00	312,593.00	325,134.00	525,115.00	318,992.00	390,399.00	282,497.00	870,480.00
4.5.2	Gastos de Notificación Ejecución Limpia	121,600.00	2,731.00	3,412.00	5,161.00	7,498.00	3,989.00	5,161.00	3,711.00	7,463.00	7,436.00	7,908.00	10,306.00	46,407.00
4.5.3	Intereses Pago Parcialidades Limpia	17,082.00	-	-	-	42.00	1,479.00	2,021.00	1,571.00	5,667.00	2,575.00	1,604.00	1,349.00	774.00
4.5.4	Multa Giro Comercial	3,810,299.00	218,148.00	273,013.00	276,749.00	543,615.00	391,826.00	487,842.00	443,364.00	366,623.00	158,546.00	247,668.00	143,534.00	259,371.00
4.5.5	Multa SDUS	1,709,805.00	32,230.00	92,724.00	243,727.00	77,750.00	239,032.00	132,474.00	192,484.00	127,306.00	124,555.00	142,210.00	143,991.00	161,322.00
4.5.6	Multa Vía Pública	79,823.00	-	-	-	-	-	-	706.00	21,857.00	14,902.00	14,902.00	13,728.00	13,728.00
4.5.7	Multa Limpia	636,821.00	21,971.00	14,243.00	57,221.00	23,020.00	18,356.00	24,602.00	13,012.00	47,944.00	73,557.00	88,636.00	83,169.00	171,090.00
4.5.8	Multa Anuncios Publicitarios	179,066.00	14,120.00	15,297.00	8,236.00	21,080.00	21,180.00	4,707.00	2,080.00	19,629.00	19,630.00	19,630.00	19,630.00	19,630.00
4.5.9	Multa Contaminación Ambiental	522,300.00	23,712.00	38,117.00	31,996.00	144,729.00	51,773.00	97,682.00	112,368.00	5,486.00	5,486.00	5,486.00	5,486.00	5,486.00
4.5.10	Multa Unidad Normatividad Comercial	10,391,325.00	222,325.00	844,101.00	812,024.00	322,445.00	667,988.00	567,296.00	942,491.00	1,031,367.00	1,031,368.00	1,316,640.00	1,316,640.00	1,316,640.00
4.5.11	Multa Protección Civil	6,748,297.00	16,937.00	806,698.00	1,301,187.00	1,040,343.00	775,020.00	715,226.00	809,161.00	691,237.00	153,608.00	153,608.00	153,608.00	131,664.00
4.5.12	Intereses Pago Parcialidades Derechos	202,786.00	-	-	-	6,239.00	12,407.00	11,805.00	9,956.00	162,379.00	-	-	-	-
4.5.13	Otros créditos	628,883.00	46,683.00	79,454.00	25,795.00	81,330.00	37,364.00	51,748.00	59,647.00	243,806.00	253.00	253.00	773.00	1,777.00
4.9	Derechos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendiente de liquidación o pagos	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Productos	28,809,200.00	2,013,682.00	2,087,997.00	2,700,710.00	2,406,591.00	2,797,387.00	2,350,582.00	2,306,863.00	2,304,587.00	2,157,535.00	2,410,026.00	2,479,387.00	2,793,853.00
5.1	Productos de tipo corriente	28,809,200.00	2,013,682.00	2,087,997.00	2,700,710.00	2,406,591.00	2,797,387.00	2,350,582.00	2,306,863.00	2,304,587.00	2,157,535.00	2,410,026.00	2,479,387.00	2,793,853.00
5.1.1	Por venta de información del sistema geográfico	915,												

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